

Appendix 2	Capital	Revenue	Capital & Revenue	UKSPF Intervention/Project	Spend in 2024/2025	Spend in 2024/2025
UKSPF Grant	2024/2025	2024/2025	Total 2024/2025		Capital	Revenue
				E1 Town Centre Improvements Environmental improvements	£125,000.00	
				E7 Support for Active Travel Enhancements in Local Area E-Bike project with Surrey CC and the University of Surrey	£181,800.00	
Capital rolled over 2023/24	£0.00			E11 Capacity Building & Infrastructure Local Groups Spacehive / Crowdfund Guildford	£100,000.00	£25,000.00
Revenue rolled over 2023/24		£0.00		E17 Development & Promotion of Visitor Economy Visit Surrey / Visit Guildford website		£10,500.00
	£560,000.00	£230,320.00		E24 Training Hubs & Business Support Offers Incuhive Business Support		£4,500.00
Total Capital + Revenue			£790,320.00	E24 Training Hubs & Business Support Offers SCC payment – delivering the REPF for Guildford 2024-2025		£39,500.00

				E10 - Local Sports Facilities, Tournaments and Leagues Surrey Youth Games, Guildford Sports Park		£25,000.00
				E8 Campaigns to Encourage Visits & Exploring Local Area Heritage Open Day, Green Day, Car Free Day, Pride in Surrey, Christmas event plus others to be decided for 2024		£50,820.00
				E3 - Creation of and Improvements to Local Green Spaces Lakeside Nature Reserve (Ash), The Briars playground and Sutherland Memorial Park tennis courts improvements.	£75,200.00	
				E9 - Impactful Volunteering and/or Social Action Projects Funding Play Rangers holiday clubs for 6 areas in the borough		£35,000.00
				E4 Enhanced support for existing cultural, historic & heritage institutions Renovations to the Castle Motte & Chambers, St Catherine's Chapel and Guildhall.	£78,000.00	

				Admin allowance per year £13,333 which is 4% of total £1m = £40,000 over 3 years		£40,000.00
					£560,000.00	£230,320.00